

Govt. Polytechnic Jhajjar							
Financial Year 2022-23(CFYm3)							
Total Budget Allotment				Actual Expenditure			
Total Income				Actual Expenditure			Total No. of Students in FY:2022-23 (902)421+79=500
Fee/ Other Receipt	Govt.	Grants(s)	Other Sources(Specify)	Recurring including salaries	Non- Recurring	Special Projects/ any other, specify	Expenses per Student
6241621	137958971	Nil	Nil	129024364	271625	Nil	258591.97
Financial Year 2023-24(CFYm2)							
Total Budget Allotment				Actual Expenditure			
Total Income				Actual Expenditure			Total No. of Students in FY:2023-24 (995)423+162=585
Fee/ Other Receipt	Govt.	Grants(s)	Other Sources(Specify)	Recurring including salaries	Non- Recurring	Special Projects/ any other, specify	Expenses per Student
7442919	138554429	Nil	Nil	137920819	633610	Nil	236845.17
Financial Year 2024-25(CFYm1)							
Total Budget Allotment				Actual Expenditure			
Total Income				Actual Expenditure			Total No. of Students in FY:2024-25 (991)443+143=586
Fee/ Other Receipt	Govt.	Grants(s)	Other Sources (Specify)	Recurring including salaries	Non- Recurring	Special Projects/ any other, specify	Expenses per Student
9695542	153999706	Nil	Nil	149689445	310855	Nil	255973.2